

West Ridge 2016 Budget

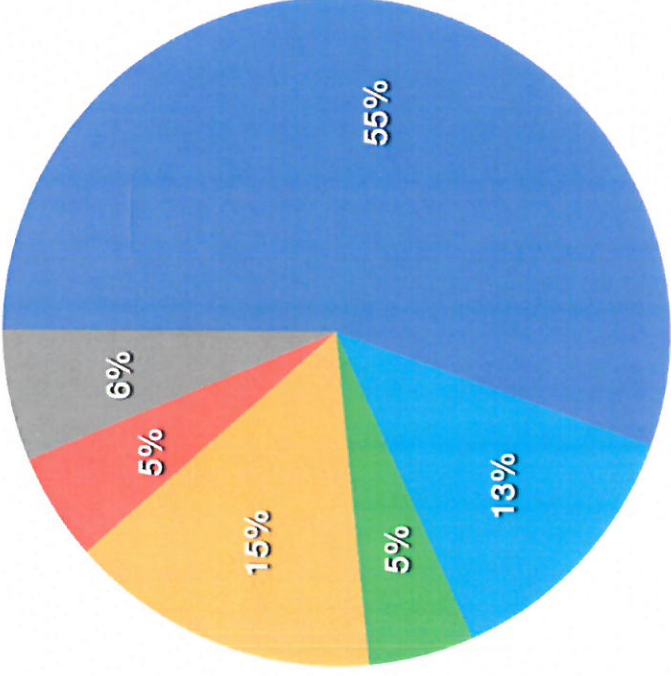
Total Revenue (General and other incomes)

\$596,483.50

Kingdom Advancers

\$75,189.21

Pie Chart



- Hard Costs (Salaries, Utilities, Mortgage, Insurances, etc)
- Ministry
- Facilities (Repair, Maintenance, Insurance, Grounds)
- Missions (Tithe & Offering, Final 2015 Tithe, VHILLS)
- Office
- Approved Emergency Repairs (Roof 201, Cliffmine Plumbing, Gutters 201, 100) | Insurance covered 31K

ACCOUNT	EXPENSES
Hard Costs (Salaries, Utilities, Mortgage, Insurances, etc)	342,613
Ministry	79,596
Facilities (Repair, Maintenance, Insurance, Grounds)	31,401
Missions (Tithe & Offering, Final 2015 Tithe, VHILLS)	92,958
Office	32,225
Approved Emergency Repairs (Roof 201, Cliffmine Plumbing, Gutters 201, 100) Insurance covered 31K	39,138
Kingdom Advancers	64,078